

Resolved that the sum of SIXTY-SEVEN MILLION, NINE HUNDRED AND TWENTY-NINE THOUSAND AND SEVENTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.7 2022-2023 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2022 – 2023 No.7

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 12 PARLIAMENT Programme 030: Parliament Subprogramme 0030: Management Commission of Parliament <i>Account Code: 316 Grants to Public Institutions</i>	120300030	11,573,724		1,300,000
HEAD: 31 MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY Programme: 460 Investment, Industrial and Export Development Subprogramme: 0462 Barbados Investment and Development Corporation <i>Account Code: 416 Grants to Public Institutions</i>	314600462	3,367,029		10,463,777
HEAD 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION Programme 164: General Support Services Subprogramme 0385: Markets <i>Account Code: 207 Utilities</i> <i>Account Code: 751 Property and Plant</i>	821640385	1,147,500		847,381 876,460
Programme 400: Environmental Health Services <i>Subprogramme 0372: Sanitation Service Authority</i> <i>Account Code: 416 Grants to Public Institutions</i>	824000372		4,452,600	6,000,000
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS Programme: 361 Hospital Services Subprogramme: 0375 Queen Elizabeth Hospital <i>Account Code: 316 Grants to Public Institutions</i> <i>Account Code: 416 Grants to Public Institutions</i>	863610375	125,035,339		3,000,000 3,300,000
Programme: 366 National Crisis Management Subprogramme: 6201 Programme Management - COVID 19 <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contributions</i>	863666201	4,657,603 1,306,022	8,175,201 392,952	4,449,283 17,048
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING Programme: 040 Direction & Policy Formulation Services Subprogramme: 7100 General Management and Coordination Services <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 207 Utilities</i>	870407100	2,055,803 1,002,059		941,716 385,000

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING CONT'D				
Programme: 271 Basic Educational Development				
Subprogramme: 0571 Nursery and Primary Schools	872710571	11,614,112		1,498,454
Account Code: 103 Employers Contribution				
Account Code: 207 Utilities		2,754,541		1,385,000
Programme: 272 Secondary				
Subprogramme: 0643 Christ Church Foundation	872720643	583,666		58,322
Account Code: 103 Employers Contribution				
Subprogramme: 0644 Coleridge and Parry School	872720644	253,500		42,316
Account Code: 207 Utilities				
Subprogramme: 0645 Combermere School	872720645	159,000		24,321
Account Code: 207 Utilities				
Subprogramme: 0651 Lester Vaughn School		1,374,308		95,765
Account Code: 102 Other Personal Emoluments				
Account Code: 103 Employers Contribution		563,574		61,430
Subprogramme: 0652 Lodge School	872720652	1,431,358		22,186
Account Code: 102 Other Personal Emoluments				
Account Code: 103 Employers Contribution		510,768		23,554
Programme: 273 Tertiary				
Subprogramme: 0285 Barbados Community College	872730285	24,145,263		1,500,000
Account Code: 316 Grants to Public Institutions				
Programme: 275 Special Services				
Subprogramme: 0292 Transport of Pupils	872750292	2,595,613		2,952,645
Account Code: 313 Subsidies				
Subprogramme: 0568 Media Resource Department	872750568	62,900		23,000
Account Code: 207 Utilities				
HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
Programme: 277 Youth Affairs and Sports				
Subprogramme: 7110 General Management and Coordination Services	914257110	93,824		18,450
Account Code: 207 Utilities				
HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 7030 General Management and Coordination Services	920407030	222,000		160,000
Account Code: 226 Professional Services				
Programme: 114 Energy & Natural Resources				
Subprogramme: 0454 National Petroleum Corporation (NPC)	921140454			
Account Code: 416 Grants to Public Institutions				1,500,000

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme: 040 Direction & Policy Formulation Services Subprogramme: 7090 General Management and Coordination Services <i>Account Code: 207 Utilities</i>	930407090	161,896		228,829
Programme: 520 Housing Program Subprogramme: 0533 National Housing Corporation <i>Account Code: 416 Grants to Public Institutions</i>	935200533		4,750,000	15,700,000
Programme: 522 Land & Property Acquisition & Management Program Subprogramme: 0539 Property Management <i>Account Code: 208 Rental of Property</i>	935220539	55,084,152		11,054,080

ADDENDUM

The sum of one million, three hundred thousand dollars (\$1,300,000) should be approved under Head 12 – Parliament as follows:

Head 12 **PARLIAMENT**
Programme 030: **Parliament**
Sub-programme 0030: **Management Commission of Parliament**
Account Code 316: Grants to Public Institutions - \$1,300,000

The sum of one million, three hundred thousand dollars (\$1,300,000) is required to assist with the operations of Parliament.

ADDENDUM

The sum of ten million, four hundred and sixty-three thousand, seven hundred and seventy-seven dollars (\$10,463,777) should be approved under Head 31 – Ministry of Industry, Innovation Science and Technology as follows:

Head 31: **MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY**
Programme 460: **Investment, Industrial and Export Development**
Sub-Programme 0462: Barbados Investment Development Corporation
Account Code 416: Grants to Public Institutions- \$10,463,777

The sum of ten million, four hundred and sixty-three thousand, seven hundred and seventy-seven dollars (\$10,463,777) is required to meet capital works under the B IDC.

ADDENDUM

The sum of seven million, seven hundred and twenty-three thousand eight hundred and forty-one dollars (\$7,723,841) should be approved under Head 82 – Ministry of Environment and National Beautification as follows:

Head 82 **MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION**
Programme 164: **General Support Services**
Sub-programme 0385: **Markets**
Account Code 207: Utilities - \$847,341
Account Code 751: Property and Plant - \$876,460

The sum of \$847,341 is required to pay Barbados Water Authority and the upgrade of Consett Bay Market.

Programme 400: **Environmental Health Services**
Sub-programme 0372: **Sanitation Service Authority**
Account Code 416 : Grants to Public Institutions- \$6,000,000

The sum of \$6M is required for the Rollout Carts and the Deployment of logistics Software.

ADDENDUM

The sum of ten million, seven hundred and sixty-six thousand, three hundred and thirty-one dollars (\$10,766,331) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: **MINISTRY OF HEALTH AND WELLNESS**
Programme 361 **Hospital Services**
Sub-Programme 0375: Queen Elizabeth Hospital
Account Code 316: Grants to Public Institutions- \$3,000,000
Account Code 416: Grants to Public Institutions- \$3,300,000

The sum of six million, three hundred thousand dollars is required to meet outstanding payables at the QEH and for screening mechanisms.

Programme 366 **National Crisis Management**
Sub-Programme 6201: Programme Management - COVID 19
Account Code 102: Other Personal Emoluments - \$4,449,283
Account Code 103: Employers Contributions - \$17,048

The sum of four million, four hundred and sixty-six thousand, three hundred and thirty-one dollars is required to meet salaries and National Insurance Contributions until the end of the financial year.

ADDENDUM

The sum of nine million, thirteen thousand, seven hundred and nine dollars (\$9,013,709) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training:

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
Programme 040: Direction & Policy Formulation Services
Sub-Programme 7100: General Management and Coordination Services
Account Code 102: Other Personal Emoluments - \$941,716
Account Code 207: Utilities - \$385,000

The sum of one million, three hundred and twenty-six thousand seven hundred and sixteen dollars is required facilitate salaries and outstanding invoices for utilities.

Programme 271: Basic Educational Development
Sub-Programme 0571: Nursery and Primary Schools
Account Code 103: Employers Contribution - \$1,498,454
Account Code 207: Utilities - \$1,385,000

The sum of two million, eight hundred and eighty-three thousand four hundred and fifty-four dollars is required facilitate the Employers' portion of NIS and for payment of utilities.

Programme 272: Secondary
Sub-Programme 0643: Christ Church Foundation
Account Code 103: Employers Contribution - \$58,322

The sum of fifty-eight thousand dollars is required facilitate the payment of the Employers' portion of National Insurance.

Sub-Programme 0644: Coleridge and Parry School
Account Code 207: Utilities - \$42,316

The sum of forty-two thousand three hundred and sixteen dollars is required facilitate the payment of utilities.

Sub-Programme 0645: Combermere School
Account Code 207: Utilities - \$24,321

The sum of twenty-four thousand three hundred and twenty-one dollars is required facilitate the payment of utilities.

Sub-Programme 0651: Lester Vaughn School
Account Code 102: Other Personal Emoluments - \$95,765
Account Code 103: Employers Contribution - \$61,430

The sum of one hundred and fifty-seven thousand one hundred and ninety-five dollars is required facilitate the payment of salaries and Employers Contribution of NIS.

Sub-Programme 0652: Lodge School
Account Code 102: Other Personal Emoluments - \$22,186
Account Code 103: Employers Contribution - \$23,554

The sum of forty-five thousand seven hundred and forty dollars is required facilitate the payment of salaries, Employers

Programme 273: Tertiary
Sub-Programme 0285: Barbados Community College
Account Code 316: Grants to Public Institutions - \$1,500,000

The sum of one million five hundred thousand dollars is required facilitate the partnership with Delaware State University

Programme 275: Special Services
Sub-Programme 0292: Transport of Pupils
Account Code 313: Subsidies - \$2,952,645

The sum of two million, nine hundred and fifty-two thousand six hundred and forty-five dollars is required to settle

Sub-Programme 0568: Media Resource Department
Account Code 207: Utilities - \$23,000

The sum of twenty-three thousand dollars is required for the payment of utilities.

ADDENDUM

The sum of eighteen thousand, four hundred and fifty dollars (\$18,450) should be approved under Head 91 – Ministry of Youth, Sports and Community Empowerment:

Head 91: **MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT**
Programme 277: **Youth Affairs and Sports**
Sub-Programme 7110: **General Management and Coordination Services**
Account Code 207: Utilities - \$18,450

The sum of eighteen thousand, four hundred and fifty dollars is required for the payment of utilities.

ADDENDUM

The sum of one million six hundred and sixty thousand dollars (\$1,660,000) should be approved under Head 92 –

Head 92 **MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT**
Programme 040: **Direction & Policy Formulation Services**
Sub-programme 7030 **General Management and Coordination Services**
Account Code 226: Professional Services - \$160,000

The sum of one hundred and sixty thousand dollars (\$160,000) is required from the Caribbean Development Bank grant

Programme 114: **Energy & Natural Resources**
Sub-programme 0454 **National Petroleum Corporation (NPC)**
Account Code 416: Grants to Public Institutions - \$1,500,000

The sum of one million, five hundred thousand dollars (\$1,500,000) is required for capital expenditure

ADDENDUM

The sum of twenty-six million, nine hundred and eighty-two thousand, nine hundred and nine dollars (\$26,982,909) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: **MINISTRY OF HOUSING, LANDS AND MAINTENANCE**
Programme 040: **Direction & Policy Formulation Services**
Sub-Programme 7090: **General Management and Coordination Services**
Account Code 207: Utilities - \$228,829

The sum of \$228,829 is required for the for the payment of utilities.

Programme 520: **Housing Program**
Sub-Programme 0533: **Natonal Housing Corporation**
Account Code 416: Grants to Public Institutions - \$15,700,000

The sum of \$15,700,000 is required to cover the Electrical Upgrade Programme and the Sewage Rehabilitation Programme.

Programme 522: **Land & Property Acquisition & Management Program**
Sub-Programme 0539: **Property Management**
Account Code 208: Rental of Property - \$11,054,080

The sum of \$11,054,080 is required for the payment of rents.